

IMAGERY ANALYSIS STAFF

Approved For Release 2000/08/24 : CIA-RDP73B00283A000200010032-5

(in thousands of dollars)

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SUMMARY OF FUNDS COMBINED BUDGET (in thousands of dollars)																									
OFFICE Imagery Analysis Staff		FISCAL YEAR 19 67				OPERATING BUDGET FISCAL YEAR 19 68								OFFICE ESTIMATE FISCAL YEAR 19 69											
CATEGORY (1) SUBCATEGORY ELEMENT SUBELEMENT		(2) ESTIMATED OBLIGATIONS		(3) NON-RECURRING ITEMS OR REDUCTIONS		(4) NEW ITEMS		(5) TOTAL ESTIMATED REQUIREMENTS (2 + 3 + 4)		(6) CONGRESSIONAL BUDGET ESTIMATE		(7) CHANGE FROM CONGRESSIONAL BUDGET (+ OR -)		(8) NON-RECURRING ITEMS OR REDUCTIONS		(9) NEW ITEMS		(10) TOTAL ESTIMATED REQUIREMENTS (5 + 8 + 9)							
		POS	FUNDS	POS	FUNDS	POS	FUNDS	POS	FUNDS	POS	FUNDS	POS	FUNDS	POS	FUNDS	POS	FUNDS	POS	FUNDS						
DDI/Imagery Analysis Staff Imagery Exploitation			25X	1A	1a																				

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EXPLANATION OF CHANGES
(in thousands of dollars)

OFFICE

IMAGERY ANALYSIS STAFF

DESCRIPTION

POSITIONS

AMOUNT

FY 68 New Items - Column 4

1. On 6 February 1967, the Imagery Analysis Division was transferred from the National Photographic Interpretation Center to the immediate Office of the Deputy Director for Intelligence and renamed the Imagery Analysis Staff. (See HN 1-65, 3 Feb 67). At the time of separation from NPIC, the Deputy Director for Intelligence approved the transfer of [REDACTED] as an operating budget for the newly created Imagery Analysis Staff.

[REDACTED]
25X1A1a

25X1A1a


25X1A

2. The increase of [REDACTED] positions for FY 68 was to offset the loss in support functions, previously performed by NPIC for IAS, that would no longer be available to IAS after 1 July 1967. These positions were primarily in the support field and included illustrators, collateral assistants, info control clerks and personnel to perform fiscal, personnel and logistics matters.

[REDACTED]

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EXPLANATION OF CHANGES (in thousands of dollars)		OFFICE IMAGERY ANALYSIS STAFF
DESCRIPTION	POSITIONS	AMOUNT
FY 68 New Items	Column 4	\$808
<u>Object Class</u>		
11 Increase in personal compensation reflects an addition of 14 positions and an increase in average grade as approved by the Directorate.		25X1A1a 
21 For FY 68 we have a slight increase because we are now budgeting for the travel of our co-op students		
22 No change		
23 Because of the recent re-organization IAS is in need of a more advanced reproduction capability to insure its self-sufficiency.		
25 Prior to FY 68, all training for IAS was budgeted for by NPIC. In FY 68 this function is now budgeted for by IAS and a large portion of the increase is due to the cost of contractual training that we must continue. Modifications to existing Imagery Exploitation Equipment is needed to keep up with the "state of the art".		
26 The utilization of additional reproduction equipment, such as copy cameras and ektamatic printing devices, requires additional expendable supplies.		
31 The "New Items" cost for equipment reflects a large amount of R&D and prototype Imagery Exploitation Equipment not received in FY 67.		

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EXPLANATION OF CHANGES
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DESCRIPTION

POSITIONS

AMOUNT

FY 68

Non-Recurring Items or Reductions - Column 8 - \$460

	QTY	UNIT COST
1. Fairchild Light Base	24	\$ 3,500
2. Bausch & Lomb Advanced Ring Mount	25	300
3. Motor Drive for Richards Light Tables	20	800
4. Wild VG-1 Autofocusing Enlarger	1	12,000
5. Photo lab equipment	NA	NA
6. Light Table for Versatile Microstereoscope	8	10,000
7. Tilting Eyepieces for Versatile Microstereoscope	8	1,000
8. Polaroid Quick Copy Cameras	6	500
9. Split Format Light Table	15	4,000
10. Console and Reading Head for Digitized Measuring Light Table	2	25,000
11. Information storage (Film)	1	8,000
12. Dual Viewing Microstereoscope	4	30,000
13. Varityper	1	4,000

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FISCAL YEAR PROPERTY REQUIREMENTS

(in thousands of dollars)

(see instructions on reverse)

OFFICE

FY-68

Imagery Analysis Staff

OBJECT CLASS/MATERIEL CATEGORIES *Federal Supply Catalog classification	TOTAL PRA	METHOD OF PROCUREMENT			
		LOGISTICS	LOCAL		
			OFFICE CONTROLLED	OTHER	IDENTIFICATION
OBJECT CLASS: 26					
SUPPLIES AND MATERIEL: (class. group)					
I Ordnance (10-14)	25X1A				
II Transportation and Airborne (15-29)					
III Industrial and Engineering (30-56)					
IV Communications (58-59)					
V Electric Equipment (61-63)					
VI Medical (65 ONLY)					
VII General (66-99. LESS 67)					
VIII Photographic (67 ONLY)					
TOTAL - SUPPLIES & MATERIEL					
OBJECT CLASS: 31					
EQUIPMENT					
I Ordnance (10-14)					
II Transportation and Airborne (15-29)					
III Industrial and Engineering (30-56)					
IV Communications (58-59)					
V Electric Equipment (61-63)					
VI Medical (65 ONLY)					
VII General (66-99. LESS 67)					
VIII Photographic (67 ONLY)					
TOTAL - EQUIPMENT					
TOTAL - ALL PROPERTY					

*Refer to Office of Logistics "Introduction to Supply Catalog," dated 1 October 1961

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**INSTRUCTIONS FOR THE PREPARATION OF PROPERTY REQUIREMENTS
FISCAL YEAR - OPERATING BUDGET - FORM 2670 (revised)**

- Column 1 - Represents the total dollar (\$) property requirements for the office. This is the amount which will be included in your middle column of the Office Estimates. (Column 1 must agree with the totals shown under columns 2, 3 and 4.)
- Column 2 - Represents that portion of your total dollar property requirements (Column 1) which you estimate will be procured by the Office of Logistics/Headquarters.
- Column 3 - Represents that portion of your total dollar property requirements which you estimate will be procured through your stations or bases and the amounts so authorized will be controlled, sub-allotted and accounted for by your component. This estimate will represent the amount you will request for Local Procurement Funds in your Request for Allotment.
- Column 4 - Represents that portion of the Agency's local procurement authorization that will be (a) accomplished by another component on your behalf, (b) reflected on the financial records of a station controlled by that office; but, (c) the materiel so procured will be issued and costed (PRA) to your component. (Note: All local procurement accomplished by another component on your behalf but costed (PRA) to your property authorization is included in this column and excluded from Column 3.
- This amount will be reduced from the central procurement allotment and included in the allotment for local procurement of the component effecting the procurement locally on your behalf.) 25X1A6a
- Column 5 - Identify the component and Station (i.e., [REDACTED]) that will procure materiel (Column 4) locally on your behalf and for your consumption.

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OFFICE ESTIMATES SCHEDULE OF EXTERNAL RESEARCH PROJECTS		FISCAL YEAR	
OFFICE			
BUDGET PROJECT NUMBER AND TITLE	AMOUNT		
	ACTUAL FY	ESTIMATED FY	ESTIMATED FY

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POSITION SUMMARIZATION AND JUSTIFICATION

OFFICE IMAGERY ANALYSIS STAFF/DDI

NUMBER OF POSITIONS AT EACH GRADE LEVEL

GRADE LEVEL 1/	FY 19 67 (A)	FY 19 68 (B)	FY 19 69 (C)	NET CHANGE 2/ (C/B)
EP				
SPS	*	25X1A1a		
GS - 18				
GS - 17				
GS - 16				
GS - 15				
GS - 14				
GS - 13				
GS - 12				
GS - 11				
GS - 10				
GS - 9				
GS - 8				
GS - 7				
GS - 6				
GS - 5				
GS - 4				
GS - 3				
GS - 2				
MIL 05 AND 06				
OTHER MIL				
WAGE BOARD				
LITHOGRAPHIC				
GPO (Government Printing Office Levels)		25X1A1a		
TOTALS				
AVERAGE GS GRADE				

* The Imagery Analysis Staff, for budgetary purposes, did not come into being as an independent component until FY 68.

1/ INCLUDE GSS, GSM AND GSF POSITIONS IN TOTALS REFLECTED FOR COMPARABLE GS LEVEL.

2/ ALL CHANGES OF GS-14 AND ABOVE REQUIRE NARRATIVE JUSTIFICATION TO ACCOMPANY THIS FORM.

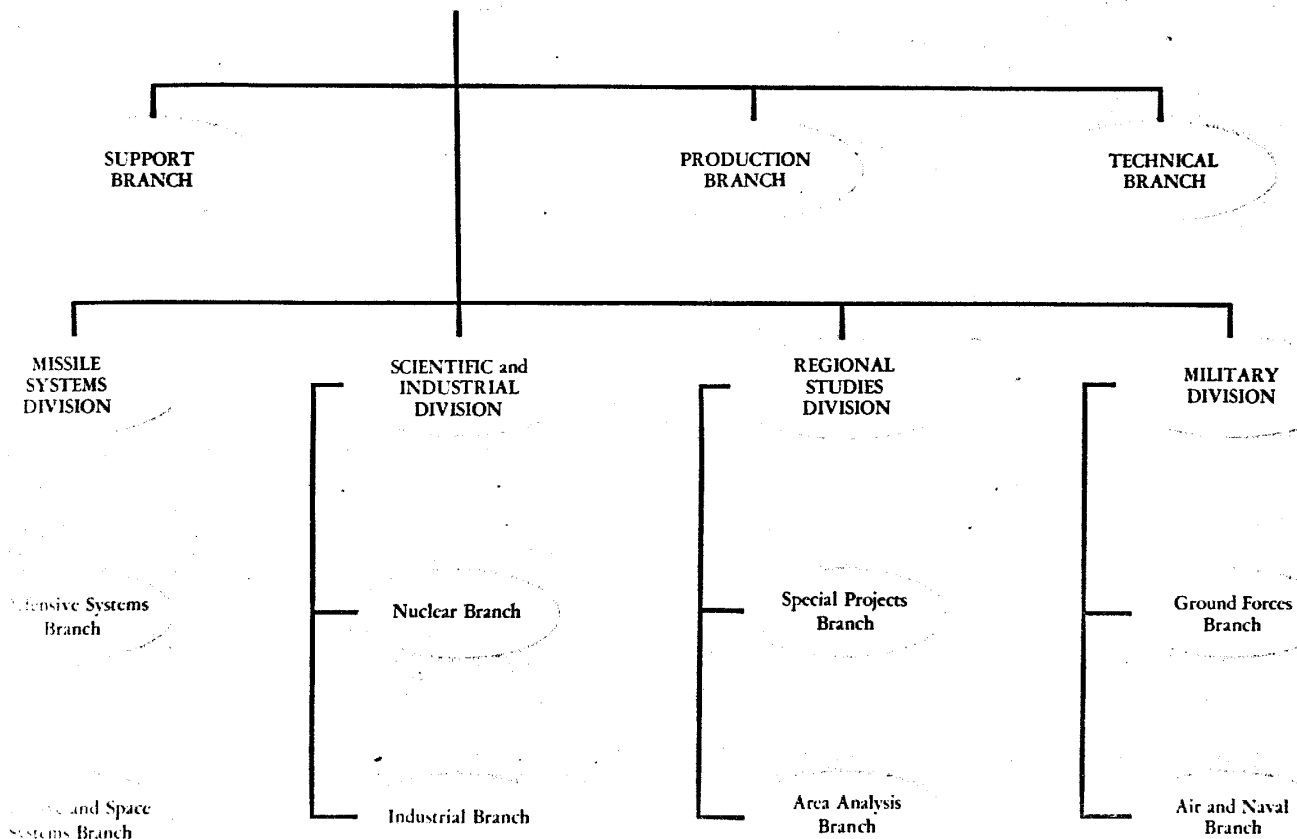
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IAS ORGANIZATION

OFFICE of the CHIEF



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